

Appendix E: National Transit Database 2007-2011

	Operating Expense	Fare Revenue	Use of Capital Funds	Vehicles Operated in Maximum Service	Vehicles Available for Maximum Service	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Passenger Miles
National 2007								
National 2008								
National 2009								
National 2010								
National 2011								
CARE 2007	\$4,149,527.00	\$474,847.00	\$0.00	55	65	212,755	1,875,160	2,302,683
CARE 2008	\$5,037,830.00	\$544,955.00	\$0.00	62	68	235,631	2,195,742	2,417,192
CARE 2009	\$6,370,142.00	\$656,224.00	\$0.00	140	118	231,113	2,584,241	2,793,605
CARE 2010	\$6,946,986.00	\$540,695.00	\$0.00	65	74	237,813	2,575,097	2,976,920
CARE 2011	\$6,892,712.00	\$624,115.00	\$0.00	67	71	261,169	2,818,254	3,232,148
GRDTA 2007	\$14,479,891.00	\$1,035,011.00	\$1,669,726.00	84	88	314,787	2,792,100	2,360,833
GRDTA 2008	\$14,832,729.00	\$766,081.00	\$1,845,473.00	83	92	287,801	2,522,314	2,191,501
GRDTA 2009	\$13,524,673.00	\$728,861.00	\$7,522,163.00	82	95	259,144	2,377,276	1,993,878
GRDTA 2010	13.672,501	\$693,985.00	\$487,438.00	75	95	243,125	2,281,536	1,915,080
GRDTA 2011	\$14,087,592.00	\$776,052.00	\$422,651.00	72	95	248,382	2,348,220	1,986,107

	Average Fleet Age	Percent Spares	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense Per Passenger Mile	Operating Expense Per unlinked Passenger Trip	Unlinked Passenger Trips Per Vehicle Revenue Mile	Unlinked Passenger Trips Per Vehicle Revenue Hour
National 2007	3.60	23	\$3.90	\$55.80	\$3.30	\$27.90	0.10	2.00
National 2008	3.80	22	\$4.20	\$60.20	\$3.40	\$30.00	0.10	2.00
National 2009	3.70	25	\$4.20	\$60.70	\$3.50	\$30.50	0.10	2.00
National 2010	3.60	21	\$4.40	\$64.20	\$3.60	\$33.00	0.10	1.90
National 2011	3.70	22	\$4.50	\$64.50	\$3.60	\$33.50	0.10	1.90
CARE 2007	2.50	18	\$2.21	\$35.47	\$1.80	\$19.50	0.11	1.82
CARE 2008	3.50	10	\$2.29	\$36.80	\$2.08	\$21.38	0.11	1.72
CARE 2009	4.90	19	\$2.48	\$45.48	\$2.28	\$27.56	0.09	1.65
CARE 2010	2.50	14	\$2.70	\$50.04	\$2.33	\$29.21	0.09	1.71
CARE 2011	3.40	6	\$2.45	\$46.49	\$2.13	\$26.39	0.09	1.76
GRDTA 2007	3.60	5	\$5.19	\$77.21	\$6.13	\$46.00	0.11	1.68
GRDTA 2008	4.00	11	\$5.88	\$84.21	\$6.77	\$51.54	0.11	1.63
GRDTA 2009	1.00	16	\$5.69	\$82.93	\$6.78	\$52.19	0.11	1.59
GRDTA 2010	1.10	27	\$5.99	\$87.84	\$7.14	\$56.24	0.11	1.56
GRDTA 2011	2.10	32	\$6.00	\$90.74	\$7.09	\$56.72	0.11	1.80